TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

BLEDSOE COUNTY

County Seat Pikeville

Square Miles 406.43



	UNITED STATES	TENNESSEE	BLEDSOE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	14,675
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	12,872
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	14.0
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	3.8
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	16.5
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	18.0
Veterans, 2011-2015	20,108,332	462,414	1,061
Households, 2011-2015	116,926,305	2,504,556	4,534
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	75.2
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	10.7
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$37,013
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$18,061
Persons in poverty, percent	13.5	16.7	26.1
Population per square mile, 2010	87.4	153.9	31.7
Land area in square miles, 2010	3,531,905.43	41,234.90	406.43

Source: US Census Bureau, State & County QuickFacts

Prepared by

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State Shared Taxes County of Bledsoe

2016-17 Tax Collections	Pikeville	Bledsoe County	Total
Alcoholic Beverage	\$0	\$43,472	\$43,472
Beer	\$776	\$18,415	\$19,191
Business Tax	\$27,452	\$40,348	\$67,800
Excise	\$6,906	\$18,196	\$25,102
Fantasy Sports Tax	\$0	\$98	\$98
Gas & Motor Fuel	\$48,066	\$1,670,655	\$1,718,721
Income Tax	\$12,583	\$9,971	\$22,554
Mixed Drink	\$319	\$0	\$319
Sales	\$132,602	\$2,029	\$134,631
Telecomm Sales	\$147	\$2,202	\$2,348
Tire Tax - County	\$0	\$3,063	\$3,063
TVA Replacement	\$18,143	\$492,676	\$510,819
Total	\$246,995	\$2,301,125	\$2,548,120

STATE OF TENNESSEE COUNTY-BY-COUNTY ANALYSIS

Bledsoe County FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$166,624	\$0	\$166,624
Agricultural Resources Conservation Fund	\$53,861	\$0	\$53,861
Fairs	\$1,582	\$0	\$1,582
Volunteer Fire Department Grants	\$0	\$5,627	\$5,627

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$403,500	\$152,700	\$572,100	\$1,128,300	80
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$22,800	\$51,600	\$0	\$74,400	21
Independent Living	\$5,500	\$20,000	\$0	\$25,500	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$433,237	\$0	\$433,237	-
Fire Academy Trainees	\$0	\$0	\$0	22
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$8,400	\$0	\$8,400	14
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,181	\$39,167	\$41,348	8,020	120
OPTIONS	\$35,626	\$0	\$35,626	•	11
State Health Insurance Assistance Program (SHIP)	\$0	\$4,580	\$4,580	-	263

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates	\$18,000	\$0	\$18,000

COMPTROLLER

С	ategory	Property Tax Relief	Total Debt	Debt per Capita FY2016
S	State Contribution to Property Tax Relief	\$50,835	\$0	\$0
С	ounty Debt and Debt per Capita FY2016	\$0	\$19,802,639	\$1,538

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$185,100	\$0	\$185,100
Facilities Operation	\$79,299,400	\$0	\$79,299,400
Local Jails Housing State Inmates	\$931,800	\$0	\$931,800

Facilities Operation Name(s): Bledsoe County Correctional Complex

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$38,535	\$0	\$38,535

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$219,439	\$0	\$219,439	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,989	\$0	\$4,989
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$190,000	\$109,100	\$299,100	166	-
K-12 Programs	\$12,208,277	\$2,577,397	\$14,785,674	1,728	125
Pre-Kindergarten Programs	\$433,691	\$0	\$433,691	90	-
Special Schools Operations	\$0	\$0	\$0	•	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$222,232	\$0	\$222,232	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	7,722

 $\hbox{Historical Commission Grants Recipient Name (s): } \ \ \hbox{None}$

Natural Areas Name(s): None

State Parks Name(s): Cumberland Trail, Fall Creek Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	5

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	3,800	977,472

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,288	\$5,813	\$0	\$0	\$13,101	10
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	ı
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	ı
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$19,297	\$19,297	17
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	3
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,868	\$5,567	\$0	\$0	\$8,434	16
Tobacco Settlement Funds	\$15,323	\$0	\$0	\$0	\$15,323	1,619
Women, Infant, Children (WIC)	\$0	\$244,823	\$86,344	\$0	\$331,167	714

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	=	-	=	86	\$1,446	110	\$377,581
Colleges of Applied Technology	\$0	\$0	\$0	-	-	49		\$0	•	\$0
Community Colleges	\$0	\$0	\$0	-	-	145	-	\$0	-	\$0
Universities	\$232,215	\$0	\$232,215	=	3	112	=	\$0	-	\$0
UT- County Technical Advisory Service	\$5,133	\$0	\$5,133	-	-	1	-	\$0	-	\$0
UT- Institute for Public Service	\$11,772	\$0	\$11,772	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$4,506	\$0	\$4,506		-			\$0		\$0

Colleges of Applied Technology Main Campus Name(s): None Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	748

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$16,348	10
Child Support Disbursement (cases)	\$0	\$0	\$0	\$921,571	758
Families First Cash Assistance	\$36,649	\$109,535	\$146,184	\$0	2,036
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,284,551	\$4,284,551	\$0	35,437
Vocational Rehabilitation (Direct Client Services)	\$9,170	\$33,880	\$43,050	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	•	-
Developmental Centers	\$0	\$0	\$0	•	-
Family Support Services	\$21,589	\$0	\$21,589	-	8
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,976	\$89,857	\$107,833	161	-	28
Unemployment Insurance Benefits	\$324,465	\$0	\$324,465	-	-	-
Workers Compensation	\$6,305	\$0	\$6,305	-	55	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$88,148	11	\$1,354,496

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$35,108	\$0	\$0	\$35,108	53
Crisis Services Continuum	\$72,763	\$0	\$0	\$72,763	311
Other Mental Health Services	\$0	\$0	\$0	\$107,871	364
Regional Mental Health Institute	\$0	\$0	\$0	\$164,856	19
Substance Abuse Services	\$0	\$0	\$0	\$25,461	20

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	,	Total Guard Personnel
FEMA Grants	\$15,294	\$38,222	\$53,516	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	1	-	ı	-
Readiness Centers	\$0	\$0	\$0	-	-	-	8	22	30

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$125,831	\$0	\$125,831	12

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)		
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	3,026	-	-
Handgun Permits	\$0	\$0	\$0	-	-	491	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0		-	-	1,503

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,610,781	\$6,716,063	\$10,326,844	1,420
Children on TennCare	\$2,282,335	\$4,245,149	\$6,527,484	1,668
CHOICES Enrollees	\$1,119,868	\$2,082,958	\$3,202,826	60
Cover Kids	\$8,706	\$111,845	\$120,551	57
Cover RX	\$14,423	\$0	\$14,423	89
Intellectual and Developmental Disabilities Waivers	\$205,126	\$381,535	\$586,661	7
Supplemental Hospital Payments	\$813,122	\$652,042	\$1,465,164	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,770	\$0	\$2,770

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	16
Other Forensic Tests	\$0	\$0	\$0	-	44

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$27,525	\$1,454,773	\$1,482,298	4	474	478

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	11,337	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	5

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	•	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$272,300	\$0	\$272,300	-	-
State-maintained Highways	\$573,942	\$0	\$573,942	68	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,147,742	\$0	\$6,147,742

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2.822.000	\$2.822.000	952

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)		
Grants (for operations and research)	\$0	\$0	\$0	-	ı	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-		-
Sale of Licenses	\$0	\$0	\$0	480	167	73

Wildlife Management Areas Acres: 6,520

Wildlife Management Areas Name(s): Fall Creek Falls WMA, Harp WMA